



Federal Government of Nigeria										
SUMMARY BY MDAs										
2014 APPROPRIATION ACT										
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1	0124	FEDERAL MINISTRY OF INTERIOR	133,426,189,087	11,595,039,275	145,021,228,363	6,949,311,467	151,970,539,830			
			133,426,189,087	11,595,039,275	145,021,228,363	6,949,311,467	151,970,539,830			
SUMMARY BY FUNDS										
2014 APPROPRIATION ACT										
NO	CODE	FUND					TOTAL ALLOCATION			
1	021	MAIN ENVELOP - PERSONNEL					133,426,189,087			
2	022	MAIN ENVELOP - OVERHEAD					11,595,039,275			
3	031	CAPITAL DEVELOPMENT FUND MAIN					6,949,311,467			
							151,970,539,830			
FEDERAL MINISTRY OF INTERIOR										
2014 APPROPRIATION ACT										
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	960,085,791	396,795,189	1,356,880,981	454,328,191	1,811,209,172			
2	0124002001	NIGERIAN PRISON SERVICE	38,184,187,396	7,025,043,116	45,209,230,512	2,360,874,689	47,570,105,201			
3	0124003001	NIGERIA IMMIGRATION SERVICE	35,463,984,023	1,921,214,548	37,385,198,571	2,817,009,828	40,202,208,399			
4	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	56,730,097,314	1,850,063,450	58,580,160,764	839,844,858	59,420,005,622			
5	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	85,111,347	34,185,247	119,296,595	20,778,413	140,075,008			
6	0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	214,007,263	30,482,567	244,489,830	12,882,980	257,372,810			
7	0124007001	FEDERAL FIRE SERVICE	1,788,715,953	337,255,158	2,125,971,111	443,592,508	2,569,563,619			
			133,426,189,087	11,595,039,275	145,021,228,363	6,949,311,467	151,970,539,830			



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
2	EXPENDITURE		1,811,209,172
21	PERSONNEL COST		960,085,791
2101	SALARY		853,409,592
210101	SALARIES AND WAGES		853,409,592
21010101	SALARY		853,409,592
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,676,199
210202	SOCIAL CONTRIBUTIONS		106,676,199
21020201	NHIS		42,670,480
21020202	CONTRIBUTORY PENSION		64,005,719
22	OTHER RECURRENT COSTS		396,795,189
2202	OVERHEAD COST		396,795,189
220201	TRAVEL & TRANSPORT - GENERAL		109,991,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		39,675,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,005,792
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,764,275
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,545,706
220202	UTILITIES - GENERAL		9,773,528
22020201	ELECTRICITY CHARGES		5,700,429
22020202	TELEPHONE CHARGES		1,788,083
22020205	WATER RATES		925,481
22020206	SEWERAGE CHARGES		1,359,535
220203	MATERIALS & SUPPLIES - GENERAL		73,041,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,045,599
22020302	BOOKS		1,626,767
22020303	NEWSPAPERS		2,698,567
22020304	MAGAZINES & PERIODICALS		5,318,194
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,549,323
22020306	PRINTING OF SECURITY DOCUMENTS		2,899,330
22020307	DRUGS & MEDICAL SUPPLIES		1,903,980
220204	MAINTENANCE SERVICES - GENERAL		52,531,026
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,057,608
22020402	MAINTENANCE OF OFFICE FURNITURE		6,414,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,449,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,272,857
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,218,410
22020406	OTHER MAINTENANCE SERVICES		24,117,317
220205	TRAINING - GENERAL		38,565,556
22020501	LOCAL TRAINING		31,363,554
22020502	INTERNATIONAL TRAINING		7,202,002
220206	OTHER SERVICES - GENERAL		21,092,053
22020601	SECURITY SERVICES		10,546,026
22020606	CLEANING & FUMIGATION SERVICES		10,546,026
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,444,238
22020702	INFORMATION TECHNOLOGY CONSULTING		1,085,165
22020703	LEGAL SERVICES		9,359,073
220208	FUEL & LUBRICANTS - GENERAL		30,462,297
22020801	MOTOR VEHICLE FUEL COST		7,642,941
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,070,219
22020803	PLANT / GENERATOR FUEL COST		20,749,138
220210	MISCELLANEOUS		50,893,275
22021001	REFRESHMENT & MEALS		5,057,212
22021002	HONORARIUM & SITTING ALLOWANCE		4,850,455
22021003	PUBLICITY & ADVERTISEMENTS		4,956,458
22021004	MEDICAL EXPENSES		607,024



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22021006	POSTAGES & COURIER SERVICES		1,716,382
22021007	WELFARE PACKAGES		27,530,980
22021009	SPORTING ACTIVITIES		4,908,003
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,266,762
23	CAPITAL EXPENDITURE		454,328,191
2301	FIXED ASSETS PURCHASED		110,998,603
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,998,603
23010113	PURCHASE OF COMPUTERS		75,343,403
23010116	PURCHASE OF TYPEWRITERS		3,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,332,470
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,322,730
2302	CONSTRUCTION / PROVISION		199,249,394
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		199,249,394
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,682,580
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		96,519,053
23020109	CONSTRUCTION / PROVISION OF PRISONS		34,423,011
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,624,750
2303	REHABILITATION / REPAIRS		98,706,193
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,706,193
23030103	REHABILITATION / REPAIRS - HOUSING		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		88,706,193
2305	OTHER CAPITAL PROJECTS		45,374,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,374,001
23050103	MONITORING AND EVALUATION		45,374,001
	TOTAL PERSONNEL		960,085,791
	TOTAL OVERHEAD		396,795,189
	TOTAL RECURRENT		1,356,880,981
	TOTAL CAPITAL		454,328,191
	TOTAL ALLOCATION		1,811,209,172
0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
23010113000216	COMPUTERIZATION OF THE HQ/NETWORKING	ONGOING	64,038,873
INTM0001004696	REFURBISHING/PROCUREMENT & INSTALLATION OF E-LEARNING EQUIPMENT/COMPUTER WORK STATION	ONGOING	11,304,530
INTM0003000253	PROCUREMENT AND INSTALLATION OF 4 NOS ELECTRONIC MAIL SCANNERS (LETTER BOMB DETECTOR AND 6NOS ELECTRONIC HAND HELD SCANNERS)	NEW	5,000,000
INTM0004000258	HIV/AIDS	ONGOING	4,332,470
INTM0005004703	PROCUREMENT AND INSTALLATION OF FIRE ESTISGUISHERS AND OTHER SAFETY EQUIPMENT	NEW	3,000,000
INTM0006000285	ESTABLIMENT OF E-LAW LIBRARY	NEW	2,380,950
INTM0006004740	PURCHASE OF TRAINING EQUIPMENT	NEW	7,619,050
INTM0007000288	PROCUREMENT AND INSTALLATION OF 4 NOS HOLOGRAM MACHINES FOR SECURITY DOCUMENTS	NEW	10,322,730
INTM0008000291	CONSTRUCTION OF COMMAD OFFICE COMPLEX FOR ABIA, IMO AND KEBBI STATES	ONGOING	47,682,580
INTM0009000294	COMPLETION OF FIRST PHASE STATE CONTROLLERS FLAG HOUSES FOR ABIA, BENUE, KEBBI, KOGI, OYO AND SOKOTO STATES	NEW	96,519,053



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
INTM0010000295	CONDOR HIGH TECH NON-LETHAL EQUIPMENT FOR NIGERIAN PRISON SERVICE	NEW	34,423,011
INTM0011000296	HIGH DENSITY MOBILE STOREY SYSTEM	NEW	10,000,000
INTM0011000297	CONSULTANCY FOR PUBLIC PRIVATE PARTNERSHIP (PPP) INFRASTRUCTURE	NEW	10,624,750
INTM0012000300	REHABILITATION OF LAGOS LIAISON OFFICE	NEW	10,000,000
INTM0013000301	REHABILITAION OF MINISTRY OLD BUILDING DAMAGE BY STORM	NEW	88,706,193
INTM0014000302	PROJECT MONITORING AND EVALUATION IN 2014 FISCAL YEAR.	NEW	45,374,001
INTM002000250	REFURBISHING AND UP-GRADING OF INTERCOM IP-PABX 200 EXTENSION FOR THE MINISTRY'S HQ	NEW	3,000,000
0124002001 NIGERIAN PRISON SERVICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		47,570,105,201
21	PERSONNEL COST		38,184,187,396
2101	SALARY		27,994,553,971
210101	SALARIES AND WAGES		27,994,553,971
21010101	SALARY		27,994,553,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,189,633,425
210201	ALLOWANCES		6,690,314,178
21020101	NON REGULAR ALLOWANCES		6,690,314,178
210202	SOCIAL CONTRIBUTIONS		3,499,319,247
21020201	NHIS		1,399,727,699
21020202	CONTRIBUTORY PENSION		2,099,591,548
22	OTHER RECURRENT COSTS		7,025,043,116
2202	OVERHEAD COST		7,008,609,835
220201	TRAVEL & TRANSPORT - GENERAL		166,643,610
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,571,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,091,356
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,715,405
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		33,265,223
220202	UTILITIES - GENERAL		77,574,778
22020201	ELECTRICITY CHARGES		40,834,840
22020202	TELEPHONE CHARGES		15,484,703
22020205	WATER RATES		10,454,049
22020206	SEWERAGE CHARGES		10,801,186
220203	MATERIALS & SUPPLIES - GENERAL		5,832,606,009
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		96,104,410
22020304	MAGAZINES & PERIODICALS		16,554,622
22020306	PRINTING OF SECURITY DOCUMENTS		10,910,630
22020307	DRUGS & MEDICAL SUPPLIES		88,067,258
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,805,503
22020309	UNIFORMS & OTHER CLOTHING		209,545,720
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,287,617,864
220204	MAINTENANCE SERVICES - GENERAL		454,796,333
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,671,529
22020402	MAINTENANCE OF OFFICE FURNITURE		10,210,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		36,186,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,192,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,905,104
22020406	OTHER MAINTENANCE SERVICES		348,630,573
220205	TRAINING - GENERAL		53,815,665
22020501	LOCAL TRAINING		40,816,432



0124001001		FEDERAL MINISTRY OF INTERIOR - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020502	INTERNATIONAL TRAINING		12,999,234
220206	OTHER SERVICES - GENERAL		97,254,352
22020601	SECURITY SERVICES		16,697,895
22020603	OFFICE RENT		17,729,562
22020604	RESIDENTIAL RENT		39,550,297
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		23,276,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,830,019
22020703	LEGAL SERVICES		6,830,019
220208	FUEL & LUBRICANTS - GENERAL		52,953,646
22020801	MOTOR VEHICLE FUEL COST		42,091,359
22020803	PLANT / GENERATOR FUEL COST		10,862,286
220209	FINANCIAL CHARGES - GENERAL		225,506,684
22020902	INSURANCE PREMIUM		225,506,684
220210	MISCELLANEOUS		40,628,738
22021001	REFRESHMENT & MEALS		380,180
22021003	PUBLICITY & ADVERTISEMENTS		13,939,934
22021004	MEDICAL EXPENSES		6,849,971
22021006	POSTAGES & COURIER SERVICES		2,262,972
22021007	WELFARE PACKAGES		8,679,600
22021009	SPORTING ACTIVITIES		8,516,081
2203	LOANS AND ADVANCES		16,433,281
220301	STAFF LOANS & ADVANCES		16,433,281
22030101	MOTOR VEHICLE ADVANCES		16,433,281
23	CAPITAL EXPENDITURE		2,360,874,689
2301	FIXED ASSETS PURCHASED		438,324,721
230101	PURCHASE OF FIXED ASSETS - GENERAL		438,324,721
23010101	PURCHASE / ACQUISITION OF LAND		8,200,000
23010105	PURCHASE OF MOTOR VEHICLES		163,127,961
23010107	PURCHASE OF TRUCKS		25,935,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		14,026,011
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		37,988,800
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,542,033
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,154,190
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		34,642,416
23010128	PURCHASE OF SECURITY EQUIPMENT		147,707,810
2302	CONSTRUCTION / PROVISION		1,288,573,686
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,288,573,686
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,495,675
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		170,624,325
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,988,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,595,183
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		267,659,533
23020109	CONSTRUCTION / PROVISION OF PRISONS		764,210,970
2303	REHABILITATION / REPAIRS		623,514,512
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		623,514,512
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		31,443,866
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,419,630
23030108	REHABILITATION / REPAIRS - PRISONS		551,651,016
2305	OTHER CAPITAL PROJECTS		10,461,770
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,461,770
23050101	RESEARCH AND DEVELOPMENT		3,000,000
23050103	MONITORING AND EVALUATION		7,461,770
	TOTAL PERSONNEL		38,184,187,396
	TOTAL OVERHEAD		7,025,043,116
	TOTAL RECURRENT		45,209,230,512



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
	TOTAL CAPITAL		2,360,874,689
	TOTAL ALLOCATION		47,570,105,201
0124002001 NIGERIAN PRISON SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
NIS006000671	A. RIVER S SHQ PORTHARCOURT	ONGOING	20,495,675
NPS0001000636	PAYMENT OF COMPENSATION OF PROCESSING FEES FOR PRISONS LAND	ONGOING	8,200,000
NPS0005000658	HIV/AIDS CONTROL PROGRAMME	ONGOING	5,388,560
NPS0005000659	PROCUREMENT AND MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISONS CLINICS AND HOSPITALS	ONGOING	32,600,240
NPS0006000660	PROCUREMENT OF FIRE PREVENTION EQUIPMENT	ONGOING	2,542,033
NPS0007000661	PROVISION OF EDUCATION FACILITIES IN PRISON	ONGOING	4,154,190
NPS0008000662	PUBLIC RELATION EQUIPMENT	ONGOING	4,995,136
NPS0008000663	LIBRARY SERVICES DEVELOPMENT	ONGOING	4,770,400
NPS0008000664	PURCHASE OF LAW BOOKS, JOURNAL AND COURT VEHICLES	NEW	5,559,580
NPS0008000665	COMMUNICATION EQUIPMENT	ONGOING	13,697,300
NPS0008000666	PROVISION OF SPORTING FACILITIES AND EQUIPMENT	NEW	5,620,000
NPS0009000667	PROVISION OF FIELD MATERIAL OF SUPPLIES	ONGOING	9,762,810
NPS0009000668	SECURITY/ ARMED SQUAD EQUIPMENT	ONGOING	127,700,000
NPS0009000669	KENNEL UNIT	ONGOING	10,245,000
NPS0010000674	BORNO SHQ MAIDUGURI	ONGOING	14,000,000
NPS0011000678	CONSTRUCTION OF PRISON VILLAGE ABUJA	ONGOING	170,624,325
NPS0012000685	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARDS	ONGOING	25,988,000
NPS0013000689	A. JALINGO	ONGOING	4,595,183
NPS0013000690	B. AUCHI	ONGOING	21,000,000
NPS0014000692	CONSTRUCTION OF BORSTAL INSTITUTION AT OGBIA BAYELSA STATE	ONGOING	90,000,000
NPS0014000694	COMPLETION OF PRISON STAFF COLLEGE AND PRISON ACADEMY IJEBU IGBO	ONGOING	177,659,533
NPS0014000731	A. PRISON ARM SQUAD	ONGOING	25,000,000
NPS0014000736	B. PRISON TRAINING SCHOOL KADUNA	ONGOING	15,419,630
NPS0015000696	A. IBADAN	ONGOING	55,144,000
NPS0015000698	B. OMOKU	ONGOING	87,500,000
NPS0015000703	C. GASHUA	ONGOING	160,504,750
NPS0015000704	D. KOTON KARFE	ONGOING	150,000,000



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NPS0015000708	E. OTUKPO	ONGOING	150,000,000
NPS0015000711	RELOCATION OF SULEJA PRISON, NIGER STATE	ONGOING	72,500,000
NPS0015000714	PROVISION ON SATELLITE (MINI) PRISON AT CHAM AND PROVISION OF SEWING MACHINES GOMBE SOUTH SENATORIAL DISTRICT	ONGOING	15,000,000
NPS0015002983	COMPLETION OF A NEW PRISON AND STATE HEADQUARTERS OFFICE AT YENEGOA AND OMUARAN	ONGOING	73,562,220
NPS0016000719	A. BARRACK HOSPITAL KANO	ONGOING	14,443,866
NPS0016000725	B. PRISON HOSPITAL LAGOS	ONGOING	17,000,000
NPS0017000739	REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE [N1bn HAS BEEN APPLIED TO NATIONAL SECURITY ADVISER(NSA) AS INTERVENTION FUND FOR THE REHABILITATION OF PRISONS]	ONGOING	551,651,016
NPS0018000743	RESEARCH AND PUBLICATION	NEW	3,000,000
NPS0019000747	PROCUREMENT, MANAGEMENT, MONITORING AND ASSESSMENT.	NEW	7,461,770
NPS002000639	BLACK MARIA	ONGOING	30,000,000
NPS002000642	AMBULANCE PROJECT	ONGOING	8,857,268
NPS002000651	REHABILITATION OF MOTOR VEHICLES	ONGOING	22,305,693
NPS002000655	PURCHASE OF MINI BLACK MARIA OPERATIONAL VEHICLES	ONGOING	101,965,000
NPS003000656	PURCHASE OF HEAVY DUTY VEHICLES AND TRUCKS FOR CONVEYING GOODS	ONGOING	25,935,500
NPS004000657	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT	ONGOING	14,026,011
0124003001 NIGERIA IMMIGRATION SERVICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,202,208,399
21	PERSONNEL COST		35,463,984,023
2101	SALARY		25,541,131,602
210101	SALARIES AND WAGES		25,541,131,602
21010101	SALARY		25,541,131,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,922,852,421
210201	ALLOWANCES		6,730,210,971
21020101	NON REGULAR ALLOWANCES		4,692,212,166
21020102	FOREIGN SERVICE		2,037,998,805
210202	SOCIAL CONTRIBUTIONS		3,192,641,450
21020201	NHIS		1,277,056,580
21020202	CONTRIBUTORY PENSION		1,915,584,870
22	OTHER RECURRENT COSTS		1,921,214,548
2202	OVERHEAD COST		1,921,214,548
220201	TRAVEL & TRANSPORT - GENERAL		306,378,403
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,479,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		133,428,994
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,498,759
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,471,378
22020106	DEPORTATION AND REPATRIATION		72,500,000
220202	UTILITIES - GENERAL		30,332,937
22020201	ELECTRICITY CHARGES		16,353,561



0124001001		FEDERAL MINISTRY OF INTERIOR - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020202	TELEPHONE CHARGES		7,135,567
22020205	WATER RATES		5,941,424
22020206	SEWERAGE CHARGES		902,385
220203	MATERIALS & SUPPLIES - GENERAL		705,617,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		64,270,455
22020302	BOOKS		1,052,723
22020303	NEWSPAPERS		2,082,427
22020304	MAGAZINES & PERIODICALS		939,669
22020305	PRINTING OF NON SECURITY DOCUMENTS		84,215,626
22020306	PRINTING OF SECURITY DOCUMENTS		126,728,335
22020307	DRUGS & MEDICAL SUPPLIES		115,618,205
22020308	FIELD & CAMPING MATERIALS SUPPLIES		53,624,079
22020309	UNIFORMS & OTHER CLOTHING		125,996,875
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		101,052,723
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		30,035,933
220204	MAINTENANCE SERVICES - GENERAL		271,802,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		73,488,545
22020402	MAINTENANCE OF OFFICE FURNITURE		17,738,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		79,904,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,238,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		42,820,252
22020406	OTHER MAINTENANCE SERVICES		7,331,431
22020407	MAINTENANCE OF AIRCRAFTS		14,927,911
22020408	MAINTENANCE OF SEA BOATS		6,316,336
22020410	MAINTENANCE OF ROADS AND BRIDGES		6,037,104
220205	TRAINING - GENERAL		50,004,554
22020501	LOCAL TRAINING		38,938,911
22020502	INTERNATIONAL TRAINING		11,065,643
220206	OTHER SERVICES - GENERAL		145,191,724
22020603	OFFICE RENT		15,965,276
22020604	RESIDENTIAL RENT		9,717,994
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		114,244,839
22020606	CLEANING & FUMIGATION SERVICES		5,263,614
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,863,637
22020702	INFORMATION TECHNOLOGY CONSULTING		2,631,807
22020703	LEGAL SERVICES		5,231,830
220208	FUEL & LUBRICANTS - GENERAL		183,438,980
22020801	MOTOR VEHICLE FUEL COST		111,108,543
22020803	PLANT / GENERATOR FUEL COST		53,534,839
22020804	AIRCRAFT FUEL COST		2,204,513
22020805	SEA BOAT FUEL COST		10,274,749
22020806	COOKING GAS/FUEL COST		6,316,336
220209	FINANCIAL CHARGES - GENERAL		109,759,272
22020902	INSURANCE PREMIUM		109,759,272
220210	MISCELLANEOUS		110,825,328
22021001	REFRESHMENT & MEALS		6,984,360
22021002	HONORARIUM & SITTING ALLOWANCE		9,142,390
22021003	PUBLICITY & ADVERTISEMENTS		17,083,773
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		3,140,815
22021007	WELFARE PACKAGES		20,560,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,164,855
22021009	SPORTING ACTIVITIES		20,554,486
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		6,811,065



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021031	CURRICULUM DEVELOPMENT		12,383,440
23	CAPITAL EXPENDITURE		2,817,009,828
2301	FIXED ASSETS PURCHASED		1,838,994,808
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,838,994,808
23010101	PURCHASE / ACQUISITION OF LAND		40,000,000
23010104	PURCHASE MOTOR CYCLES		175,842,825
23010105	PURCHASE OF MOTOR VEHICLES		685,151,983
23010109	PURCHASE OF SEA BOATS		80,000,000
23010113	PURCHASE OF COMPUTERS		500,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		358,000,000
2302	CONSTRUCTION / PROVISION		681,015,020
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		681,015,020
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		260,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		80,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		214,242,040
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		22,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,772,980
2303	REHABILITATION / REPAIRS		169,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		169,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		90,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		69,000,000
2305	OTHER CAPITAL PROJECTS		128,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		128,000,000
23050101	RESEARCH AND DEVELOPMENT		53,000,000
23050103	MONITORING AND EVALUATION		75,000,000
	TOTAL PERSONNEL		35,463,984,023
	TOTAL OVERHEAD		1,921,214,548
	TOTAL RECURRENT		37,385,198,571
	TOTAL CAPITAL		2,817,009,828
	TOTAL ALLOCATION		40,202,208,399
0124003001 NIGERIA IMMIGRATION SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
	PURCHASE OF OFFICE STATIONERIES/COMPUTER CONSUMABLES		500,000,000
23010128000091	PURCHASE OF SURVEILLANCE, COMMUNICATION AND INTELLIGENCE GATHERING EQUIPMENT	ONGOING	120,000,000
NIS00021001088	PURCHASE OF NAVIGATIONAL EQUIPMENT	ONGOING	10,000,000
NIS0005000082	PURCHASE OF EQUIPMENT FOR THE E-REGISTRATION OF NON NIGERIANS	ONGOING	20,000,000
NIS0005000084	PROVISION OF EQUIPMENT FOR IMMIGRATION DIVISIONAL OFFICES	ONGOING	85,000,000
NIS0005000086	PURCHASE OF OFFICE EQUIPMENT FOR PASSPORT OFFICES	ONGOING	15,000,000
NIS0005000088	INSTALLATION OF PASSPORT DOCUMENT READERS IN CONTROL POSTS	ONGOING	18,000,000
NIS0005000089	PURCHASE OF ARMS AND AMMUNITION	ONGOING	100,000,000
NIS001000075	FENCING OF LANDED PROPERTY	ONGOING	40,000,000
NIS002000079	PURCHASE OF TRICYCLES FOR BORDER PATROL	ONGOING	166,000,000



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NIS003000078	PURCHASE OF BORDER PATROL MOTORCYCLES	ONGOING	9,842,825
NIS003000080	PURCHASE OF BORDER PATROL/OTHER OPERATIONAL VEHICLES	ONGOING	685,151,983
NIS004004777	PURCHASE OF BORDER PATROL SEA BOATS	ONGOING	80,000,000
NIS006000097	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	160,000,000
NIS006000101	CONSTRUCTION OF AUDITORIUM	ONGOING	20,000,000
NIS006004846	PROVISION OF AMOURY AT 4 IMMIGRATION TRAINING SCHOOLS KANO	ONGOING	69,000,000
NIS007004792	PROVISION OF BOREHOLES	ONGOING	50,000,000
NIS008004799	CONSTRUCTION OF CLINIC AT CONTROL POSTS	ONGOING	80,000,000
NIS009000109	CONSTRUCTION OF BARRACKS	ONGOING	150,000,000
NIS009004805	CONSTRUCTION OF CONTROL POSTS	ONGOING	64,242,040
NIS010004814	CONSTRUCTION AND PROVISION OF SPORTS FACILITIES AT SHQ AND TRAINING SCHOOLS	ONGOING	22,000,000
NIS011004840	PURCHASE AND INSTALLATION OF GENERATORS	ONGOING	54,772,980
NIS012000122	REHABILITATION OF EXISTING BARRACKS	ONGOING	90,000,000
NIS013000094	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	80,000,000
NIS014004826	BUDGET MONITORING AND EVALUATION	ONGOING	75,000,000
NIS015000127	CONSTRUCTION OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	ONGOING	13,000,000
NIS015004823	CONSTRUCTION OF SHOOTING RANGE AT SHQ.	ONGOING	40,000,000
0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		59,420,005,622
21	PERSONNEL COST		56,730,097,314
2101	SALARY		43,823,408,113
210101	SALARIES AND WAGES		43,823,408,113
21010101	SALARY		43,823,408,113
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,906,689,201
210201	ALLOWANCES		7,428,763,187
21020101	NON REGULAR ALLOWANCES		7,428,763,187
210202	SOCIAL CONTRIBUTIONS		5,477,926,014
21020201	NHIS		2,191,170,406
21020202	CONTRIBUTORY PENSION		3,286,755,608
22	OTHER RECURRENT COSTS		1,850,063,450
2202	OVERHEAD COST		1,847,965,278
220201	TRAVEL & TRANSPORT - GENERAL		566,999,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		88,894,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		439,646,426
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,489,628
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,968,867
220202	UTILITIES - GENERAL		17,370,923
22020201	ELECTRICITY CHARGES		17,370,923



18	19	20	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		
22020202	TELEPHONE CHARGES		762,975
22020205	WATER RATES		2,249,273
22020206	SEWERAGE CHARGES		1,640,579
220203	MATERIALS & SUPPLIES - GENERAL		264,446,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,816,197
22020302	BOOKS		2,749,238
22020303	NEWSPAPERS		6,712,506
22020304	MAGAZINES & PERIODICALS		2,755,545
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,050,595
22020306	PRINTING OF SECURITY DOCUMENTS		13,549,110
22020307	DRUGS & MEDICAL SUPPLIES		1,522,590
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,544,069
22020309	UNIFORMS & OTHER CLOTHING		94,518,272
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,054,810
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		28,174,035
220204	MAINTENANCE SERVICES - GENERAL		104,641,495
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,254,786
22020402	MAINTENANCE OF OFFICE FURNITURE		16,141,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,495,471
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,887,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,186,284
22020406	OTHER MAINTENANCE SERVICES		19,021,014
22020408	MAINTENANCE OF SEA BOATS		3,654,739
220205	TRAINING - GENERAL		114,891,117
22020501	LOCAL TRAINING		106,677,229
22020502	INTERNATIONAL TRAINING		8,213,887
220206	OTHER SERVICES - GENERAL		326,503,647
22020601	SECURITY SERVICES		60,760,611
22020603	OFFICE RENT		60,482,179
22020604	RESIDENTIAL RENT		96,350,318
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		106,624,079
22020606	CLEANING & FUMIGATION SERVICES		2,286,459
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,751,928
22020702	INFORMATION TECHNOLOGY CONSULTING		6,366,125
22020703	LEGAL SERVICES		13,359,334
22020704	ENGINEERING SERVICES		3,095,733
22020705	ARCHITECTURAL SERVICES		2,238,039
22020706	SURVEYING SERVICES		5,692,696
220208	FUEL & LUBRICANTS - GENERAL		113,359,466
22020801	MOTOR VEHICLE FUEL COST		31,050,069
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		28,191,574
22020803	PLANT / GENERATOR FUEL COST		44,138,657
22020805	SEA BOAT FUEL COST		5,911,497
22020806	COOKING GAS/FUEL COST		4,067,670
220209	FINANCIAL CHARGES - GENERAL		170,905,504
22020902	INSURANCE PREMIUM		170,905,504
220210	MISCELLANEOUS		138,094,738
22021001	REFRESHMENT & MEALS		2,186,920
22021002	HONORARIUM & SITTING ALLOWANCE		6,627,942
22021003	PUBLICITY & ADVERTISEMENTS		60,045,294
22021004	MEDICAL EXPENSES		1,737,890
22021006	POSTAGES & COURIER SERVICES		1,496,677
22021007	WELFARE PACKAGES		7,823,973
22021009	SPORTING ACTIVITIES		58,176,042



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2204	GRANTS AND CONTRIBUTIONS		2,098,171
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,098,171
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,098,171
23	CAPITAL EXPENDITURE		839,844,858
2301	FIXED ASSETS PURCHASED		120,165,386
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,165,386
23010105	PURCHASE OF MOTOR VEHICLES		29,000,000
23010106	PURCHASE OF VANS		20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		44,340,386
23010132	PURCHASE OF DEFENCE EQUIPMENT		26,825,000
2302	CONSTRUCTION / PROVISION		719,679,472
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		719,679,472
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		410,763,328
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		288,929,246
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		19,986,898
	TOTAL PERSONNEL		56,730,097,314
	TOTAL OVERHEAD		1,850,063,450
	TOTAL RECURRENT		58,580,160,764
	TOTAL CAPITAL		839,844,858
	TOTAL ALLOCATION		59,420,005,622
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
NSCDC0001000310	PROCUREMENT OF 3 NOS. AMBULLANCES WITH GADGETS FOR EMERGENCY AND DISASTER MANAGEMENT	ONGOING	29,000,000
NSCDC0002000313	PROCUREMENT OF 4 NOS. OPERATIONAL PICK-UP VAN	ONGOING	20,000,000
NSCDC0003000315	PROCUREMENT OF DISASTER MGT EQUIPMENT	ONGOING	10,000,000
NSCDC0003000317	PROCUREMENT OF ANTI-VANDAL EQUIPMENT	ONGOING	12,340,386
NSCDC0003000318	COMMUNICATION EQUIPMENT	ONGOING	10,000,000
NSCDC0003000319	PROCUREMENT OF ANTI-TERRORISM EQUIPMENT	ONGOING	12,000,000
NSCDC0004000322	OPERATION EQUIPMENT	ONGOING	13,000,000
NSCDC0004000324	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	13,825,000
NSCDC0005000326	CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA)	ONGOING	13,081,686
NSCDC0005000331	COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE	ONGOING	29,308,071
NSCDC0005000335	COMPLETION OF NHQ COMPLEX ABUJA	ONGOING	368,373,571
NSCDC0006000336	CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS	ONGOING	288,929,246
NSCDC0007000337	COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA	ONGOING	19,986,898
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		140,075,008
21	PERSONNEL COST		85,111,347
2101	SALARY		78,155,883



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
210101	SALARIES AND WAGES		78,155,883
21010101	SALARY		78,155,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,955,464
210202	SOCIAL CONTRIBUTIONS		6,955,464
21020201	NHIS		2,782,186
21020202	CONTRIBUTORY PENSION		4,173,278
22	OTHER RECURRENT COSTS		34,185,247
2202	OVERHEAD COST		34,185,247
220201	TRAVEL& TRANSPORT - GENERAL		7,118,351
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,895,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,464,227
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,758,258
220202	UTILITIES - GENERAL		1,714,022
22020201	ELECTRICITY CHARGES		991,424
22020202	TELEPHONE CHARGES		31,806
22020205	WATER RATES		490,411
22020206	SEWERAGE CHARGES		200,382
220203	MATERIALS & SUPPLIES - GENERAL		5,900,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,145,551
22020304	MAGAZINES & PERIODICALS		292,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		321,256
22020306	PRINTING OF SECURITY DOCUMENTS		528,439
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,612,734
220204	MAINTENANCE SERVICES - GENERAL		4,941,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,126,390
22020402	MAINTENANCE OF OFFICE FURNITURE		545,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,641,173
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		821,713
22020405	MAINTENANCE OF PLANTS/GENERATORS		618,103
22020406	OTHER MAINTENANCE SERVICES		189,413
220205	TRAINING - GENERAL		4,232,456
22020501	LOCAL TRAINING		1,825,255
22020502	INTERNATIONAL TRAINING		2,407,201
220206	OTHER SERVICES - GENERAL		1,928,336
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		532,159
22020606	CLEANING & FUMIGATION SERVICES		1,396,177
220208	FUEL & LUBRICANTS - GENERAL		4,165,590
22020801	MOTOR VEHICLE FUEL COST		2,659,295
22020803	PLANT / GENERATOR FUEL COST		1,506,295
220210	MISCELLANEOUS		4,183,536
22021001	REFRESHMENT & MEALS		525,438
22021002	HONORARIUM & SITTING ALLOWANCE		2,372,131
22021003	PUBLICITY & ADVERTISEMENTS		131,159
22021006	POSTAGES & COURIER SERVICES		31,922
22021007	WELFARE PACKAGES		1,122,887
23	CAPITAL EXPENDITURE		20,778,413
2301	FIXED ASSETS PURCHASED		20,778,413
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,778,413
23010113	PURCHASE OF COMPUTERS		7,548,413
23010119	PURCHASE OF POWER GENERATING SET		727,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,502,500
	TOTAL PERSONNEL		85,111,347
	TOTAL OVERHEAD		34,185,247
	TOTAL RECURRENT		119,296,595



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
	TOTAL CAPITAL		20,778,413
	TOTAL ALLOCATION		140,075,008
0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)			
CODE	PROJECT NAME	TYPE	AMOUNT
BOARD01005086	PURCHASE OF POWER GENERATING SETS IN 2014	ONGOING	727,500
BOARD02005069	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	ONGOING	12,502,500
CDIFPB0001000052	PURCHASE OF COMPUTERS	NEW	7,548,413
0124006001 CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		257,372,810
21	PERSONNEL COST		214,007,263
2101	SALARY		190,228,679
210101	SALARIES AND WAGES		190,228,679
21010101	SALARY		190,228,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,778,585
210202	SOCIAL CONTRIBUTIONS		23,778,585
21020201	NHIS		9,511,434
21020202	CONTRIBUTORY PENSION		14,267,151
22	OTHER RECURRENT COSTS		30,482,567
2202	OVERHEAD COST		30,482,567
220201	TRAVEL & TRANSPORT - GENERAL		4,463,776
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,049,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,133,704
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,280,085
220202	UTILITIES - GENERAL		1,087,216
22020201	ELECTRICITY CHARGES		496,299
22020202	TELEPHONE CHARGES		336,340
22020205	WATER RATES		98,778
22020206	SEWERAGE CHARGES		155,799
220203	MATERIALS & SUPPLIES - GENERAL		4,635,268
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,996,656
22020304	MAGAZINES & PERIODICALS		295,665
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,266
22020306	PRINTING OF SECURITY DOCUMENTS		660,540
22020307	DRUGS & MEDICAL SUPPLIES		213,304
22020309	UNIFORMS & OTHER CLOTHING		287,837
220204	MAINTENANCE SERVICES - GENERAL		4,515,463
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,130,911
22020402	MAINTENANCE OF OFFICE FURNITURE		910,294
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		836,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		174,778
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,165,179
22020406	OTHER MAINTENANCE SERVICES		298,287
220205	TRAINING - GENERAL		6,051,904
22020501	LOCAL TRAINING		2,659,152
22020502	INTERNATIONAL TRAINING		3,392,752
220206	OTHER SERVICES - GENERAL		4,220,616
22020601	SECURITY SERVICES		1,044,559
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,048,661
22020606	CLEANING & FUMIGATION SERVICES		2,127,396



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		4,471,316
22020803	PLANT / GENERATOR FUEL COST		4,471,316
220210	MISCELLANEOUS		1,037,009
22021001	REFRESHMENT & MEALS		454,419
22021003	PUBLICITY & ADVERTISEMENTS		582,589
23	CAPITAL EXPENDITURE		12,882,980
2301	FIXED ASSETS PURCHASED		12,882,980
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,882,980
23010113	PURCHASE OF COMPUTERS		12,882,980
	TOTAL PERSONNEL		214,007,263
	TOTAL OVERHEAD		30,482,567
	TOTAL RECURRENT		244,489,830
	TOTAL CAPITAL		12,882,980
	TOTAL ALLOCATION		257,372,810
0124006001 CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)			
CODE	PROJECT NAME	TYPE	AMOUNT
23050102005036	BIOMETRIC SMART CARD READER/WRIter, ACCESSORIES, AND INSTALLATION PHASE II	ONGOING	12,882,980
0124007001 FEDERAL FIRE SERVICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,569,563,619
21	PERSONNEL COST		1,788,715,953
2101	SALARY		1,384,452,293
210101	SALARIES AND WAGES		1,384,452,293
21010101	SALARY		1,384,452,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		404,263,660
210201	ALLOWANCES		231,207,124
21020101	NON REGULAR ALLOWANCES		231,207,124
210202	SOCIAL CONTRIBUTIONS		173,056,537
21020201	NHIS		69,222,615
21020202	CONTRIBUTORY PENSION		103,833,922
22	OTHER RECURRENT COSTS		337,255,158
2202	OVERHEAD COST		337,255,158
220201	TRAVEL & TRANSPORT - GENERAL		56,915,837
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,062,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,774,058
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,158,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,920,282
220202	UTILITIES - GENERAL		4,522,737
22020201	ELECTRICITY CHARGES		1,503,119
22020202	TELEPHONE CHARGES		2,299,900
22020206	SEWERAGE CHARGES		719,718
220203	MATERIALS & SUPPLIES - GENERAL		42,343,819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,836,498
22020302	BOOKS		888,221
22020303	NEWSPAPERS		545,460
22020304	MAGAZINES & PERIODICALS		862,462
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,907,191
22020307	DRUGS & MEDICAL SUPPLIES		895,369
22020309	UNIFORMS & OTHER CLOTHING		9,266,049
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,142,569
220204	MAINTENANCE SERVICES - GENERAL		59,414,223
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,451,223
22020402	MAINTENANCE OF OFFICE FURNITURE		6,229,497



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,857,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,714,812
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,756,595
22020406	OTHER MAINTENANCE SERVICES		8,405,045
220205	TRAINING - GENERAL		24,138,236
22020501	LOCAL TRAINING		14,003,573
22020502	INTERNATIONAL TRAINING		10,134,663
220206	OTHER SERVICES - GENERAL		12,965,091
22020603	OFFICE RENT		3,352,033
22020604	RESIDENTIAL RENT		5,228,646
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,384,412
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,014,962
22020702	INFORMATION TECHNOLOGY CONSULTING		1,388,265
22020703	LEGAL SERVICES		1,626,697
220208	FUEL & LUBRICANTS - GENERAL		12,555,174
22020801	MOTOR VEHICLE FUEL COST		9,808,128
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,003,562
22020803	PLANT / GENERATOR FUEL COST		1,743,484
220209	FINANCIAL CHARGES - GENERAL		46,544,018
22020902	INSURANCE PREMIUM		46,544,018
220210	MISCELLANEOUS		74,841,061
22021001	REFRESHMENT & MEALS		3,050,484
22021002	HONORARIUM & SITTING ALLOWANCE		784,301
22021003	PUBLICITY & ADVERTISEMENTS		51,056,685
22021004	MEDICAL EXPENSES		995,283
22021006	POSTAGES & COURIER SERVICES		1,187,340
22021007	WELFARE PACKAGES		16,598,060
22021009	SPORTING ACTIVITIES		1,168,908
23	CAPITAL EXPENDITURE		443,592,508
2301	FIXED ASSETS PURCHASED		111,574,801
230101	PURCHASE OF FIXED ASSETS - GENERAL		111,574,801
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		106,774,801
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,800,000
2302	CONSTRUCTION / PROVISION		332,017,707
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		332,017,707
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		327,166,474
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,851,233
	TOTAL PERSONNEL		1,788,715,953
	TOTAL OVERHEAD		337,255,158
	TOTAL RECURRENT		2,125,971,111
	TOTAL CAPITAL		443,592,508
	TOTAL ALLOCATION		2,569,563,619
0124007001 FEDERAL FIRE SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
FFS0001000058	PURCHASE OF FIRE PROTECTIVE CLOTHING AND HOT FIRE GEARS FOR TRAINING/OPERATIONALPURPOSES	ONGOING	6,750,000
FFS0001000059	PURCHASE OF COMMUNICATION EQUIPMENT	ONGOING	13,086,625
FFS0001004659	OUTSTANDING BALANCE ON 1 NO FIRE FIGHTING ENGINE	ONGOING	86,938,176
FFS0002004666	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS FOR NFA AND LGOS TRAINING SCHOOL	ONGOING	4,800,000
FFS0003000061	DEVELOPMENT OF NATIONAL FIRE ACADEMY	ONGOING	322,166,474



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FFS0003000062	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	ONGOING	5,000,000
FFS004004672	FURNISHING OF THE NEW ZONAL DISASTER RESPONSE AND DATA CENTRE.	ONGOING	4,851,233